

UNISON METALS LIMITED

REGD.OFF.:-PLOT NO.5015, PHASE IV, RAMOL
CHAR RASTA, G.I.D.C.,VATVA, AHMEDABAD-382 445.

STATEMENT OF UNAUDITED/ AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH,2013

PART-I							Rs. In Lacs
Sr. No.	Particulars	Quarter ended			Year ended		
		31/03/2013 Unaudited	31/12/2012 Unaudited	31/03/2012 Unaudited	31/03/2013 Audited	31/03/2012 Audited	
1	2	3	4	5	6	7	
1.	INCOME FROM OPERATION						
	a. Net Sales/Income from Operations	965.33	655.74	807.83	3,023.25	2,205.65	
	b. Other Operating Income	0.31	(0.48)	0.21	2.60	0.21	
	Total from operation (net)	965.64	655.26	808.04	3,025.85	2,205.86	
2.	Expenditure						
	a) Cost of Materials consumed	664.94	607.92	465.98	2,308.81	1,436.31	
	b) Purchase of Stock-in-trade	0.03	0.00	47.62	22.58	70.44	
	c) Changes in inventories of finished goods, work -in-progress and Stock-in-trade	105.84	(122.66)	136.39	(13.83)	50.56	
	d) Employee's Benefits expenses	39.22	35.67	37.21	143.60	118.84	
	e) Depreciation and amortisation expenses	16.60	16.96	18.38	66.21	67.09	
	f) Other Expenditure	109.77	98.75	85.45	404.04	354.32	
	Total Expenses	936.38	636.64	791.02	2,931.39	2,097.55	
3.	Profit/(Loss) from Operations before						
	Other Income, finance costs & Exceptional Items (1 - 2)	29.26	18.62	17.02	94.46	108.31	
4.	Other Income	4.82	4.60	(7.04)	18.39	35.12	
5.	Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3 + 4)	34.08	23.22	9.98	112.85	143.43	
6.	Finance Costs	17.10	16.83	23.78	75.98	108.16	
7.	Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5 - 6)	16.98	6.39	(13.80)	36.87	35.27	
8.	Add / (Less) Exceptional Items (Refer Note No.3)	(19.70)	(15.84)	(19.81)	(54.53)	32.19	
9.	Profit/(Loss) From Ordinary Activities before Tax (7 + 8)	(2.72)	(9.45)	(33.61)	(17.66)	67.46	
10.	Tax Expenses						
	a) Current Tax	10.77	2.50	(8.20)	14.60	12.05	
	b) Deferred Tax	17.11	(5.07)	(2.88)	6.01	1.96	
	c) Prior Year Tax				1.11		
11.	Net Profit \ (Loss) From Ordinary Activities after Tax (9 - 10)	(30.60)	(6.88)	(22.53)	(39.38)	53.45	
12.	Extraordinary Items (net off tax expenses)	0.00	0.00	-	0.00	0.00	
13.	Net Profit\ (Loss) for the period (11-12)	(30.60)	(6.88)	(22.53)	(39.38)	53.45	
14.	Share of Profit/ (loss) of Associates	-	-	-	-	-	
15.	Minority Interest	-	-	-	-	-	
16.	Net profit after taxes, minority interest and share of profit (loss) of associates (13-14-15)	(30.60)	(6.88)	(22.53)	(39.38)	53.45	

17	Paid up Equity Share Capital (Face Value of Rs.10/- per share)	320.42	320.42	320.42	320.42	320.42
18	Reserves (excluding Revaluation Reserves as per balance sheet	-	-	-	667.67	707.05
19	Basic and diluted earnings per share (Not Annualised) Rs. Before Extraordinary Items After Extraordinary Items	(0.95) (0.95)	(0.21) (0.21)	(0.70) (0.70)	(1.23) (1.23)	1.67 1.67
	PART-II					
A	Particulars of Share holding:					
1	Public Shareholding- Number of shares Percentage of Share holding	1,031,200 32.18%	1,031,200 32.18%	1,032,200 32.21%	1,031,200 32.18%	1,032,200 32.21%
2	Promoter & Promoter group share holding					
a)	Pledged/ Encumbered					
-	Number of Shares	0.00	0.00	0.00	0.00	0.00
-	Percentage of shares (as a % of total shareholdings of Promoter & Promoer group)	0.00%	0.00%	0.00%	0.00%	0.00%
-	Percentage of shares (as a % of total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non-Encumbered					
-	Number of Shares	2,173,000	2,173,000	2,172,000	2,173,000	2,172,000
-	Percentage of shares (as a % of total share holding of Promoter & Promoer group)	100.00%	100.00%	100.00%	100.00%	100.00%
-	Percentage of shares (as a % of total share capital of the company)	67.82%	67.82%	67.79%	67.82%	67.79%
B	INVESTOR COMPLAINSTS	QUARTER ENDED 31-03-2013				
	- Pending at the beginning of the quarter	NIL				
	- Received during the quarter	NIL				
	- Disposed of during the quarter	NIL				
	- Remaining unresolved at the end of the quarter	NIL				

UNISON METALS LIMITED

Statement of Assets & Liabilities as per Clause 41 of the listing agreement for the year ended 31st March ,2013

Rs. In Lacs

SI.No.	PARTICULARS	As at Current year end 31-03-2013	As at Previous year end 31-03-2012
A	<u>EQUITY AND LIABILITIES</u>		
1	<u>SHAREHOLDERS' FUNDS:</u>		
	a) Share Capital	320.42	320.42
	b) Reserves & Surplus	667.67	707.05
	c) Money Received against Share Warrants	-	-
	Sub Total : Shareholders Funds	988.09	1,027.47
2	Share Application money pending allotment		
3	Non- Current Liabilities		
	(a) Long Term Borrowings	151.02	263.13
	(b) Deferred Tax Liabilities (Net)	37.76	31.75
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	7.19	3.70
	Sub Total : Non Current Liabilities	195.97	298.59
4	Current Liabilities		
	(a) Short Term Borrowings	420.16	388.19
	(b) Trade Payables	266.19	311.15
	(c) Other Current Liabilities	110.75	151.82
	(d) Short Term Provisions	8.52	18.35
	Sub Total : Current Liabilities	805.62	869.50
	TOTAL EQUITY & LIABILITIES	1,989.68	2,195.56
B	<u>ASSETS</u>		
1	<u>Non Current Assets</u>		
	(a) Fixed assets		
	(i) Tangible assets	586.39	626.87
	(ii) Intangible assets	-	-
	(iii) Capital work-in-progress	2.00	23.16
	(b) Non-current investments	454.12	488.65
	(c) Deferred Tax Assets (Net)	-	-
	(d) Long term Loans and Advances	124.67	82.44
	(e) Other non-current assets	3.84	11.31
	Sub Total : Non Current Assets	1,171.03	1,232.43
2	<u>Current Assets</u>		
	(a) Current investments	-	-
	(b) Inventories	380.03	354.69
	(c) Trade receivables	379.54	457.03
	(d) Cash and Bank Balances	17.33	7.08
	(e) Short-term loans and advances	26.58	138.73
	(f) Other Current Assets	15.18	5.60
	Sub Total : Current Assets	818.65	963.13
	TOTAL ASSETS	1,989.68	2,195.56
		-	0.00

Notes

- The above audited results were reviewed by Audited Committee and approved by Board of Directors at their meeting held on 30/05/2013.
- The accounting standered As-17 "segment reporting" disclosures are not applicable, as there is only one segment being Stainless steel Products.
- Exceptional Items comprises provision for diminuation in value of investment of Rs.54,53,197/-.
- The figures have been regrouped and/or rearranged wherever necessary.

Place : Ahmedabad.
Date : 30th May,2013.

(MAHESH V.CHANGRANI)
Executive Director